

Annual report 2018 Omogolo Wildlife Trust

General

Omogolo Wildlife Trust has continued to grow in 2018. The donations we received came very close to the planned amount and we have been able to be of good help to the projects we support.

Our certification by CBF (Centraal Bureau Fondsenwerving) has been re-approved, and we continued taking part in the 'Campagne Nalaten' (Inheritance campaign), raising awareness for and promoting the support of charities in a donor's last will.

Our Board has committed itself again to pay for all the running costs of the Trust, allowing us to send 100% of our incoming donations to the animal projects that we support.

Fundraising

We continued our fundraising activities via our social media sites www.omogolowildlife.org and www.facebook.com/omogolowildlife.

Various fundraising events, organized by schools and clubs, with Omogolo Wildlife Trust as beneficiary, brought in big donations for our projects.

In total well over 20,000 Euros was received as donations, which is a 100% increase compared to our last book year.

A breakdown of the donations received in 2018 per project is shown below. Remaining donations (€ 3.500) were donations made by Board members to cover for running costs of the Trust.

Rhinos in Uganda	€ 3,440
Primates in DRC	€ 1,775
Seals in the Netherlands	€ 1,775
Maun Animal Welfare Society, Botswana	€ 1,775
Sea turtles in Nigeria	€ 1,580
Game Rangers International in Zambia	€ 1,574
Fund for animal emergencies	€ 1,604
Elephants in Botswana	€ 3,629

Financial

INCOME & EXPENSES	2018	Planning 2019
<u>Income</u>		
Donations received for projects	17,152	20,000
Board donations for running costs	<u>3,500</u>	<u>3,800</u>
	20,652	23,800
<u>Expenses</u>		
Donations paid to projects	19,837	20,000
of which committed in 2017	-2,685	
Running costs		
Membership contributions ¹	3,178	3,200
Promotion	75	200
Bank fees	<u>393</u>	<u>400</u>
	-	
	20,798 /-	23,800
Balance	<u>-146</u>	

BALANCE PER 31 DECEMBER	2018	2017
<u>ASSETS</u>		
-		
<u>Cash</u>		
ABN AMRO	2,418	3,029
PayPal	<u>0</u>	<u>226</u>
	2,418	3,255
<u>LIABILITIES</u>		
-		
<u>Reserves</u>		
Reserve for running costs	424	570
Reserve for Emergency Animal Rescue	1,994	390
<u>Short-term debts</u>		
Committed donations	<u>0</u>	<u>2,295</u>
	2,418	3,255

¹ Membership contributions involve ANBI, CBF, Goede Doelen Nederland, IWRC and Campagne Nalaten and are included in the Running Costs which are paid entirely by our Board members.

Planning 2019

In 2019 we will continue to try and increase the number of donors and the support to the projects.

Furthermore, the projects we are currently supporting will be evaluated and new projects will be added depending on our income in donations.

We will keep our donors and other interested parties up to date on the developments within the projects via our social media sites.


Voorschoten, 29 May 2019

For the Board:




Yvonne Verkaik (chairman)

For the Cash Audit Commission:



Rob d'Ancona RB



Raymond Bakker RB